KBE APPROVAL DATE: FEBRUARY, 2007

## JACKSON NDEPENDENT SCHOOL DISTRICT FACILITIES PLAN

## PLAN OF SCHOOL ORGANIZATION

1 Current Plan P-12

SCHOOL CENTERS		P-12	Status	Student <u>Enrollment</u> Capacity	
SC.			Status	Organization	Сараспу
1.	Secondary				
	<ul> <li>a. Jackson Independ</li> </ul>	ent City School	Permanent	P-12 Center	471/500

## CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2008 Biennium)

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.
 Eff. % Cost Est.

1. Jackson Independent City School

Major Renovation to portions of the building not addressed in the work outlined in BG# 04-020 to include; kitchen and cafeteria upgrades, HVAC upgrades, doors, hardware and windows, carpet, tile, ceilings, bathroom upgrades (partions & 1927 basement area), painting, patching, communication and annunciation systems, ADA accessibility. Renovate (6) Classrooms into (1) Special Education Self-Contained Classroom, (1) Art Classroom, (2) High/Middle Special Education Resource Classrooms and (2) Locker Pooms

Classi com, (2) mign/whitune Special Education Resource Classi coms and (2) Locker											
					\$1,630,053						
1	Spec. Educ. Self-contained	825 sf.	825 sf.	74%	\$142,703						
2	Special Ed Resource Rooms	400 sf.	800 sf.	74%	\$138,378						
1	Preschool Classroom	825 sf.	825 sf.	74%	\$142,703						
1	Elem Art/Music Room	800 sf.	800 sf.	74%	\$138,378						
1	Elem Compter Room	800 sf.	800 sf.	74%	\$138,378						
1	H/M Computer Lab	1,280 sf.	1,280 sf.	74%	\$221,405						
1	Media Center	1,000 sf.	1,000 sf.	74%	\$172,973						
1	Kitchen	1,100 sf.	1,100 sf.	74%	\$190,270						
1	Admin Suite	820 sf.	820 sf.	74%	\$141,838						
	1 2 1 1 1 1 1 1	<ol> <li>Spec. Educ. Self-contained</li> <li>Special Ed Resource Rooms</li> <li>Preschool Classroom</li> <li>Elem Art/Music Room</li> <li>Elem Compter Room</li> <li>H/M Computer Lab</li> <li>Media Center</li> <li>Kitchen</li> </ol>	1 Spec. Educ. Self-contained 825 sf. 2 Special Ed Resource Rooms 400 sf. 1 Preschool Classroom 825 sf. 1 Elem Art/Music Room 800 sf. 1 Elem Compter Room 800 sf. 1 H/M Computer Lab 1,280 sf. 1 Media Center 1,000 sf. 1 Kitchen 1,100 sf.	1       Spec. Educ. Self-contained       825 sf.       825 sf.         2       Special Ed Resource Rooms       400 sf.       800 sf.         1       Preschool Classroom       825 sf.       825 sf.         1       Elem Art/Music Room       800 sf.       800 sf.         1       Elem Compter Room       800 sf.       800 sf.         1       H/M Computer Lab       1,280 sf.       1,280 sf.         1       Media Center       1,000 sf.       1,000 sf.         1       Kitchen       1,100 sf.       1,100 sf.	1       Spec. Educ. Self-contained       825 sf.       825 sf.       74%         2       Special Ed Resource Rooms       400 sf.       800 sf.       74%         1       Preschool Classroom       825 sf.       825 sf.       74%         1       Elem Art/Music Room       800 sf.       800 sf.       74%         1       Elem Compter Room       800 sf.       800 sf.       74%         1       H/M Computer Lab       1,280 sf.       1,280 sf.       74%         1       Media Center       1,000 sf.       1,000 sf.       74%         1       Kitchen       1,100 sf.       1,100 sf.       74%						

## DISTRICT UNMET NEED

**5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation. Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

\$3,057,080